

UNITED STATES ENVIRONMENTAL PROTECTION AGENCY

REGION 5
77 WEST JACKSON BOULEVARD
CHICAGO, IL 60604-3590



MAR 20 2012



MEMORANDUM

Subject: Superfund Site No. B5PA
Norwood Industries Site, OH
Itemized Cost Summary Request

From: Darius L. Taylor, Financial Specialist
Cost Recovery Team *Darius L. Taylor*
Program Accounting & Analysis Section

Through: Richard D. Hackley, Section Chief *D. L. Taylor*
Program Accounting & Analysis Section *for*

To: James Morris, Attorney
ORC, IMMEDIATE OFFICE, MULTI-MEDIA BRANCH I SECTION 3

The attached Itemized Cost Summary outlines all of the cumulative cost expenditures in the Integrated Financial Management System for Norwood Industries Site, OH.

We have computed and included for your information Region V's indirect costs. Based on adjustments recommended by the Office of Inspector General's Superfund audit for Fiscal Years 83 through 86, final indirect cost rates will be \$71.00 (FY83); \$61.00 (FY84); \$53.00 (FY85); \$51.00 (FY86); \$53.00 (FY87); \$64.00 (FY88); and \$64.00 (FY89), respectively. Indirect cost rates for these years were conservative and did not result in allocating all indirect costs to sites. Therefore, starting in FY90 a new full cost indirect cost rate methodology will be applied to Superfund sites. This essentially means that the new indirect cost rates will be expressed as a percentage of total direct site costs as opposed to a dollar rate per hour (as was true under the old methodology). The resulting indirect cost rates for FY90 through FY 2010 are based on actual costs for those fiscal years and are as follows: 31.03% (FY90), 27.61% (FY91), 29.75% (FY92), 33.32% (FY93), 35.87% (FY94), 26.84% (FY95), 32.57% (FY96), 39.72% (FY97), 38.85% (FY98), 39.21% (FY99), 38.26% (FY 2000), 42.38% (FY 2001), 52.45% (FY 2002), 55.15% (FY 2003), 52.57% (FY 2004), 61.71% (FY 2005), 56.23% (FY 2006), 62.91% (FY 2007), 61.66% (FY 2008), 62.76% (FY 2009), 49.25% (FY 2010) and 49.25% (FY 2011) respectively. The indirect cost rate for FY 2012 will be 49.25% and is based on FY 2010 costs. This rate is provisional and will be updated upon subsequent indirect cost calculations.

The third report lists all the non-payroll and indirect cost expenses related to the site, i.e., travel, shipping purchases, state assistance agreements, Interagency Agreements and contractor costs. The reports are current from May 1, 2008 through January 1, 2012. We have also attached a listing that gives definitions of the various object class codes that may appear on the reports.

If you have any questions or require any additional assistance, please contact Darius Taylor at FTS 353-3241.

Attachments

OBJECT CLASS LIST

OBJECT CLASS	DEFINITION
21.11	Per Diem & Subsistence while on Travel.
21.13	Common Carrier.
21.14	Privately Owned Vehicle.
21.15	Commercial Rental Vehicle.
21.17	Incidental Costs.
22.09	Other Transportation - Other expenses such as parcel post, contractual charges for the transportation and care to things. Management & Support Contracts - Contracts for management support, or administrative requirements not otherwise classified.
25.35	Program Contracts - Planned dollars for contracts which support program operations. Included in this category are contracts for monitoring, for surveillance and analysis, for Regional laboratory analysis and analysis of programs.
25.70	Interagency Agreements - Contracts and agreements with other Government Agencies.
25.76	Site Supervision & Development Interagency Agreements - Agreements for the purpose of construction monitoring, investigating, studying and cleaning up hazardous waste sites or emergency response on spills.
31.06	Protective Equipment and Clothing - Personal.
31.80	Other Equipment valued at more than \$500.
31.90	Other Equipment valued at less than \$500.
41.83	Investigations, Surveys, or Studies Awards to governmental or non-governmental or individuals for investigations, surveys, or studies of solid waste pollution.
41.85	Superfund Remedial Planning & Implementation Awards to organization or individuals for remedial planning or disposal for hazardous materials.

Itemized Cost Summary

NORWOOD INDUSTRIES SITE, TOLEDO, OH SITE ID = B5 PA

Costs From 05/01/2008 Through 01/01/2012.

REGIONAL PAYROLL COSTS	\$104,937.95
HEADQUARTERS PAYROLL COSTS	\$117.22
REGIONAL TRAVEL COSTS	\$7,757.27
ENVIRONMENTAL RAPID RESPONSE SERVICES (ERRS)	
SHAW ENVIRONMENTAL, INC. (EPS60702)	\$946,638.68
SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)	
WESTON SOLUTIONS, INC. (EPS50604)	\$146,209.74
TECHNICAL SERVICE AND SUPPORT	
ASRC MANAGEMENT SERVICES, INC. (EPW05052)	\$433.15
MISCELLANEOUS COSTS (MIS)	\$9.76
EPA INDIRECT COSTS	\$749,816.13
Total Site Costs:	\$1,955,919.90

Regional Payroll Costs

NORWOOD INDUSTRIES SITE, TOLEDO, OH SITE ID = B5 PA

Costs From 05/01/2008 Through 01/01/2012.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
ARRAZOLA, IGNACIO L.	2009	15	0.25	21.50
GENERAL ATTORNEY		17	1.00	85.95
		18	0.50	42.99
			1.75	\$150.44
BENSING, MILAGROS V.	2011	24	0.50	26.64
ENVIRONMENTAL PROTECTION SPECIALIST		25	0.50	26.64
		26	1.00	53.27
		27	0.50	26.67
	2012	02	0.50	26.64
		06	1.00	53.26
			4.00	\$213.12
BOSEMAN, ANITA L.	2009	10	48.50	3,207.82
ENVIRONMENTAL SCIENTIST			48.50	\$3,207.82
DURNO, MARK	2009	06	1.00	63.95
ENVIRONMENTAL ENGINEER			1.00	\$63.95
EDWARDS, TRICIA	2009	02	3.00	91.22
Environmental Scientist (OSC)		05	6.00	182.47
		06	5.00	152.05
		11	8.00	316.97
		14	17.50	650.98
			39.50	\$1,393.69
EL-ZEIN, JASON H.	2009	17	4.00	343.40
ENVIRONMENTAL ENGINEER		18	2.00	171.69
			6.00	\$515.09
FREDLE, JOSEPH J.	2009	04	10.00	540.30
SENIOR ASSISTANT SANITARY ENGINEER		14	9.00	504.05
			19.00	\$1,044.35
GULCH, JON J.	2008	18	9.00	613.67
LIFE SCIENTIST		19	2.00	106.38
		20	8.50	476.76
		21	11.00	630.39

Regional Payroll Costs

NORWOOD INDUSTRIES SITE, TOLEDO, OH SITE ID = B5 PA

Costs From 05/01/2008 Through 01/01/2012.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
GULCH, JON J.	2008	22	7.00	409.45
		23	17.00	1,001.54
		24	10.00	589.13
		26	22.00	1,301.33
		27	5.00	281.57
	2009	01	21.00	1,233.84
		02	51.00	2,952.61
		03	72.75	4,348.57
		04	58.00	3,246.90
		05	70.00	4,123.90
		06	76.25	4,767.96
		07	7.00	412.77
		08	36.00	2,204.96
		09	56.00	3,566.57
		10	37.00	2,320.43
		11	59.00	4,053.86
		12	38.00	2,316.58
		13	11.00	653.57
		14	36.00	2,204.96
		15	37.50	2,207.01
		17	20.00	1,226.73
		18	11.00	673.74
		19	47.00	2,858.74
		20	16.00	979.96
		21	4.00	245.00
		22	4.00	236.70
		23	3.00	174.50
		25	7.00	428.74
		26	2.00	123.19
	2010	01	1.00	58.40
		05	1.00	60.37
		07	6.00	377.85
		08	3.00	191.49
		10	5.00	319.15
		11	1.00	63.82
		12	2.00	127.65

Regional Payroll Costs

NORWOOD INDUSTRIES SITE, TOLEDO, OH SITE ID = B5 PA

Costs From 05/01/2008 Through 01/01/2012.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
GULCH, JON J.	2010	16	2.00	127.66
			893.00	\$54,298.40
JUSTICE, JAMES J. ENVIRONMENTAL SCIENTIST	2009	04	9.00	502.88
			9.00	\$502.88
KELLY, BRIAN M. ENVIRONMENTAL SCIENTIST	2009	06	8.00	436.60
			8.00	\$436.60
KIMBLE, JEFFREY W. ENVIRONMENTAL SCIENTIST	2009	09	15.00	858.40
		14	8.00	454.91
		15	8.00	454.91
		19	7.00	398.05
			38.00	\$2,166.27
LALL, PARTAP C.	2009	14	9.00	678.91
			9.00	\$678.91
LESNIAK, KEITH J. ENVIRONMENTAL SCIENTIST	2008	18	14.00	837.45
	2009	09	46.00	2,935.81
		10	80.00	5,474.83
		11	71.00	4,743.23
		12	36.00	2,689.66
		13	5.00	277.55
		14	65.00	3,608.01
		15	36.00	2,183.46
		19	48.00	2,664.40
			401.00	\$25,414.40
MALEK, JOSEPH A. INVESTIGATOR	2009	18	37.00	2,473.42
			37.00	\$2,473.42
MARITOTE, JOHN X. ENVIRONMENTAL PROTECTION SPECIALIST	2008	17	1.00	49.63
			1.00	\$49.63
MESSINGER, WILLIAM D.	2008	17	1.00	67.09

Regional Payroll Costs

NORWOOD INDUSTRIES SITE, TOLEDO, OH SITE ID = B5 PA

Costs From 05/01/2008 Through 01/01/2012.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
SUPRVY ENVIRON. PROTECTION SPECIALISTA			1.00	\$67.09
MORRIS, JAMES E.	2008	18	5.50	423.91
GENERAL ATTORNEY		22	1.50	115.62
		23	1.00	77.07
		24	2.00	154.14
		25	1.50	115.62
		26	7.00	539.52
		27	1.50	115.61
	2009	01	3.00	231.22
		02	4.50	346.83
		03	2.50	187.41
		06	0.75	55.15
		15	0.25	20.07
		18	5.00	401.38
		19	4.00	321.10
	2012	01	1.00	84.43
			41.00	\$3,189.08
NORMAN, CARL D	2008	26	1.00	61.30
ENVIRONMENTAL ENGINEER	2009	03	0.50	30.65
		08	1.00	63.86
		10	0.50	31.93
		13	0.50	31.93
			3.50	\$219.67
NOVAK, DAVID S.	2009	11	5.00	294.26
PUBLIC AFFAIRS SPECIALIST			5.00	\$294.26
REGEL, DEBBIE F.	2008	17	5.00	284.09
FRIPT, DEBBIE		18	6.00	340.90
ENVIRONMENTAL PROTECTION SPECIALIST		20	1.00	56.82
		21	1.00	56.82
		22	3.50	198.87
		23	6.50	369.31
		24	9.50	539.75
		25	12.00	693.29

Regional Payroll Costs

NORWOOD INDUSTRIES SITE, TOLEDO, OH SITE ID = B5 PA

Costs From 05/01/2008 Through 01/01/2012.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
REGEL, DEBBIE F.	2008	26	6.00	340.91
	2009	02	6.00	350.22
		03	2.00	116.75
		04	2.00	116.76
		05	1.00	58.37
		06	0.50	29.19
		10	1.00	60.83
		11	0.50	30.41
		17	16.50	1,003.69
		18	6.25	380.19
		19	27.00	1,642.38
		20	2.00	121.66
		21	1.00	60.83
		25	0.50	30.79
	2010	03	1.00	60.83
	2011	14	2.50	160.62
		15	1.00	64.25
	2012	02	0.50	32.11
		04	1.00	64.25
		05	0.50	32.11
			123.25	\$7,297.00
RIPLEY, LAURA J. ENVIRONMENTAL SCIENTIST	2008	22	0.25	16.34
			0.25	\$16.34
SMITH, TRACY L. CARROLL, TRACY L. OFFICE AUTOMATION CLERK	2009	17	2.00	65.85
		18	0.50	16.45
			2.50	\$82.30
TAYLOR, DARIUS L. FINANCIAL SPECIALIST	2011	23	4.75	281.05
			4.75	\$281.05
WOLFE, STEPHEN	2009	04	18.00	599.06

Regional Payroll Costs

NORWOOD INDUSTRIES SITE, TOLEDO, OH SITE ID = B5 PA

Costs From 05/01/2008 Through 01/01/2012.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
Environmental Engineer	2009	11	8.00	283.13
			26.00	\$882.19
Total Regional Payroll Costs			1,723.00	\$104,937.95

Headquarters Payroll Costs

NORWOOD INDUSTRIES SITE, TOLEDO, OH SITE ID = B5 PA

Costs From 05/01/2008 Through 01/01/2012.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
GARUFI, KATHERINE	2011	09	1.00	58.61
Chemical Engineer		11	1.00	58.61
			2.00	\$117.22
Total Headquarters Payroll Costs			2.00	\$117.22

Regional Travel Costs

NORWOOD INDUSTRIES SITE, TOLEDO, OH SITE ID = B5 PA

Costs From 05/01/2008 Through 01/01/2012.

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
BOSEMAN, ANITA L. ENVIRONMENTAL SCIENTIST	0P7P84	ACHA09077	03/20/2009	739.55
				<hr/> \$739.55
CERON, LEONARDO ENVIRONMENTAL SCIENTIST	0P53PT	ACHA09034	02/05/2009	1,492.56
				<hr/> \$1,492.56
LALL, PARTAP C.	0P83DI	ACHA09044	02/18/2009	237.16
				<hr/> \$237.16
LESNIAK, KEITH J. ENVIRONMENTAL SCIENTIST	0P6BJE	ACHA09070	03/13/2009	2,512.49
	0P9GI5	ACHA09077	03/20/2009	535.95
	0PCY1O	ACHA09112	04/24/2009	1,398.16
	0PKD38	ACHA09169	06/22/2009	536.52
	0PL3AH	ACHA09180	07/01/2009	136.75
				<hr/> \$5,119.87
WOLFE, STEPHEN Environmental Engineer	0P1XNA	ACHA08347	12/16/2008	168.13
				<hr/> \$168.13
Total Regional Travel Costs				<hr/> <hr/> \$7,757.27

Headquarters Travel Costs

NORWOOD INDUSTRIES SITE, TOLEDO, OH SITE ID = B5 PA

Costs From 05/01/2008 Through 01/01/2012.

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Contract Costs

NORWOOD INDUSTRIES SITE, TOLEDO, OH SITE ID = B5 PA

Costs From 05/01/2008 Through 01/01/2012.

ENVIRONMENTAL RAPID RESPONSE SERVICES (ERRS)

Contractor Name: SHAW ENVIRONMENTAL, INC.

EPA Contract Number: EPS60702

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	6018	09/26/2008	08/31/2009

Project Officer(s): GEE, JO

Dates of Service: From: 09/26/2008 To: 08/31/2009

Summary of Service: EMERGENCY RESPONSE CONTRACTS-SUB(OSCM)

Total Costs: \$946,638.68

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
133486-001	12/23/2008	119,838.00	09745 01/22/2009	119,838.00	4,316.68
133486-002	01/29/2009	114,016.89	09836 02/25/2009	114,016.89	4,107.01
133486-003	03/16/2009	185,162.86	09947 04/10/2009	185,162.86	6,669.75
133486-004	04/21/2009	127,291.55	09A46 05/18/2009	127,291.55	4,585.17
133486-005	05/21/2009	75,529.33	09B34 06/18/2009	75,529.33	2,720.64
133486-006	07/01/2009	180,689.28	09C51 07/29/2009	180,689.28	6,508.61
133486-004R	08/21/2009	4,088.38	09D91 09/16/2009	4,088.38	147.27
133486-007	09/02/2009	71,660.12	09E29 09/28/2009	71,660.12	2,581.27
133486-008	02/03/2010	36,554.50	10450 03/01/2010	36,554.50	1,316.73
JV1C083	04/21/2011	0.00	1C083 04/21/2011	-1,105.54	-39.82
Total:				<u>\$913,725.37</u>	<u>\$32,913.31</u>

Contract Costs

NORWOOD INDUSTRIES SITE, TOLEDO, OH SITE ID = B5 PA

Costs From 05/01/2008 Through 01/01/2012.

ENVIRONMENTAL RAPID RESPONSE SERVICES (ERRS)

Contractor Name: SHAW ENVIRONMENTAL, INC.
EPA Contract Number: EPS60702
Delivery Order Information DO # Start Date End Date
 6018 09/26/2008 08/31/2009
Project Officer(s): GEE, JO
Dates of Service: From: 09/26/2008 To: 08/31/2009
Summary of Service: EMERGENCY RESPONSE CONTRACTS-SUB(OSCM)
Total Costs: \$946,638.68

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
133486-001	09745	Class	0.036021
133486-002	09836	Class	0.036021
133486-003	09947	Class	0.036021
133486-004	09A46	Class	0.036021
133486-005	09B34	Class	0.036021
133486-006	09C51	Class	0.036021
133486-004R	09D91	Class	0.036021
133486-007	09E29	Class	0.036021
133486-008	10450	Class	0.036021
JV1C083	1C083	Class	0.036021

Contract Costs

NORWOOD INDUSTRIES SITE, TOLEDO, OH SITE ID = B5 PA

Costs From 05/01/2008 Through 01/01/2012.

SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: WESTON SOLUTIONS, INC.

EPA Contract Number: EPS50604

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	5001	05/24/2008	07/02/2010

Project Officer(s): STANUCH, GAIL

Dates of Service: From: 05/24/2008 To: 07/02/2010

Summary of Service: S/F TECH ASSESSMENT&RESPONSE TEAM (REDI)

Total Costs: \$146,209.74

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
1-A21	07/18/2008	452,768.03	R8F64 08/21/2008	9,601.18	1,924.97
1-A22	08/19/2008	332,907.01	R8G53 09/19/2008	3,999.91	801.95
1-A23	09/19/2008	305,893.24	R9486 10/20/2008	328.84	65.93
1-A24	10/20/2008	400,097.25	R9583 11/26/2008	634.54	127.22
1-A25	11/19/2008	363,759.86	R9660 12/23/2008	5,867.53	1,385.06
1-A26	12/19/2008	380,628.53	R9754 01/26/2009	16,855.71	3,978.87
1-A27	01/20/2009	379,659.66	R9831 02/24/2009	13,348.29	3,150.93
1-A28	02/20/2009	323,846.80	R9898 03/23/2009	14,897.39	3,516.60
1-A29	03/20/2009	319,110.88	R9970 04/17/2009	15,922.29	3,758.54
1-A30	04/20/2009	366,319.26	R9A57 05/21/2009	6,335.46	1,495.52
1-A31	05/20/2009	414,493.49	R9B51 06/23/2009	8,590.98	2,027.94
1-A32	06/20/2009	453,331.37	R9C23 07/16/2009	5,495.79	1,297.31
1-A33	07/20/2009	483,250.18	R9D22 08/20/2009	5,931.65	1,400.20
1-A34	08/20/2009	410,633.54	R9E05 09/18/2009	1,665.53	393.15
1-A36	10/20/2009	521,433.86	R0145 11/19/2009	3,404.50	803.65
1-A37	11/20/2009	477,752.28	R0243 12/18/2009	522.19	62.76
1-A38	12/18/2009	537,694.82	R0354 01/28/2010	239.04	28.73
1-A39	01/20/2010	556,074.66	R0433 02/23/2010	2,610.61	313.75
1-A40	02/19/2010	413,793.11	R0539 03/30/2010	1,057.89	127.14
1-A41	03/22/2010	406,764.01	R0610 04/22/2010	1,062.70	127.72
1-A42	04/20/2010	433,820.76	R0701 05/20/2010	574.82	69.08
1-A43	05/20/2010	432,811.67	R0792 06/17/2010	95.31	11.45
1-A44	06/23/2010	474,285.94	R0897 07/20/2010	135.86	16.33
1-A45	07/20/2010	551,974.47	R0999 08/19/2010	131.17	15.76
Total:				\$119,309.18	\$26,900.56

Contract Costs

NORWOOD INDUSTRIES SITE, TOLEDO, OH SITE ID = B5 PA

Costs From 05/01/2008 Through 01/01/2012.

SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: WESTON SOLUTIONS, INC.

EPA Contract Number: EPS50604

Delivery Order Information DO # Start Date End Date
 5001 05/24/2008 07/02/2010

Project Officer(s): STANUCH, GAIL

Dates of Service: From: 05/24/2008 To: 07/02/2010

Summary of Service: S/F TECH ASSESSMENT&RESPONSE TEAM (REDI)

Total Costs: \$146,209.74

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
1-A21	R8F64	Final	0.200493
1-A22	R8G53	Final	0.200493
1-A23	R9486	Final	0.200493
1-A24	R9583	Final	0.200493
1-A25	R9660	Final	0.236055
1-A26	R9754	Final	0.236055
1-A27	R9831	Final	0.236055
1-A28	R9898	Final	0.236055
1-A29	R9970	Final	0.236055
1-A30	R9A57	Final	0.236055
1-A31	R9B51	Final	0.236055
1-A32	R9C23	Final	0.236055
1-A33	R9D22	Final	0.236055
1-A34	R9E05	Final	0.236055
1-A36	R0145	Final	0.236055
1-A37	R0243	Final	0.120183
1-A38	R0354	Final	0.120183
1-A39	R0433	Final	0.120183
1-A40	R0539	Final	0.120183
1-A41	R0610	Final	0.120183
1-A42	R0701	Final	0.120183
1-A43	R0792	Final	0.120183
1-A44	R0897	Final	0.120183
1-A45	R0999	Final	0.120183

Contract Costs

NORWOOD INDUSTRIES SITE, TOLEDO, OH SITE ID = B5 PA

Costs From 05/01/2008 Through 01/01/2012.

TECHNICAL SERVICE AND SUPPORT.

Contractor Name: ASRC MANAGEMENT SERVICES, INC.

EPA Contract Number: EPW05052

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	66	07/28/2008	07/31/2011

Project Officer(s): CALVIN, LYNN
 PFUNDHELLER, JANET
 RZEZNIK, ANNA

Dates of Service: From: 07/28/2008 To: 07/31/2011

Summary of Service: ADMINISTRATIVE SUPPORT SERVICES

Total Costs: \$433.15

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
23	09/10/2008	84,932.39	R9452 10/09/2008	53.21
24	10/10/2008	70,502.39	R9546 11/14/2008	82.07
28	01/22/2009	69,504.35	R9820 02/20/2009	120.26
32	05/10/2009	72,835.87	R9A98 06/05/2009	154.62
55	02/10/2011	116,909.13	R1526 03/15/2011	7.66
64	08/10/2011	100,609.85	RCHC11251 09/12/2011	15.33
Total:				<u>\$433.15</u>

Financial Cost Summary for the Contract Lab Program
NORWOOD INDUSTRIES SITE, TOLEDO, OH SITE ID = B5 PA
Costs From 05/01/2008 Through 01/01/2012.

CONTRACT LAB PROGRAM (CLP) COSTS

Miscellaneous (MIS) Costs

NORWOOD INDUSTRIES SITE, TOLEDO, OH SITE ID = B5 PA

Costs From 05/01/2008 Through 01/01/2012.

Miscellaneous (MIS) Costs

Total Costs: \$9.76

<u>Procurement</u> <u>Number</u>	<u>Voucher</u> <u>Number</u>	<u>Voucher</u> <u>Date</u>	<u>Voucher</u> <u>Amount</u>	<u>Treasury Schedule</u> <u>Number and Date</u>	<u>Site</u> <u>Amount</u>	<u>Description</u>
<u>HOLIDAY INN EXPRESS</u>						
OPCY10			1,407.92	ACHA09112 04/24/2009	9.76	
Vendor Total:					<u>\$9.76</u>	
Total Miscellaneous Costs:					<u><u>\$9.76</u></u>	

EPA Indirect Costs

NORWOOD INDUSTRIES SITE, TOLEDO, OH SITE ID = B5 PA

Costs From 05/01/2008 Through 01/01/2012.

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2008	27,192.29	61.66%	16,766.79
2009	1,128,315.78	62.76%	708,130.97
2010	50,668.91	49.25%	24,954.43
2011	-366.01	49.25%	-180.25
2012	292.80	49.25%	144.19
	<u>1,206,103.77</u>		
Total EPA Indirect Costs			<u>\$749,816.13</u>

EPA Indirect Costs

NORWOOD INDUSTRIES SITE, TOLEDO, OH SITE ID = B5 PA

Costs From 05/01/2008 Through 01/01/2012.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
GULCH, JON J.	2008	18	613.67	61.66%	378.39
		19	106.38	61.66%	65.59
		20	476.76	61.66%	293.97
		21	630.39	61.66%	388.70
		22	409.45	61.66%	252.47
		23	1,001.54	61.66%	617.55
		24	589.13	61.66%	363.26
		26	1,301.33	61.66%	802.40
		27	281.57	61.66%	173.62
			5,410.22		\$3,335.95
LESNIAK, KEITH J.	2008	18	837.45	61.66%	516.37
			837.45		\$516.37
MARITOTE, JOHN X.	2008	17	49.63	61.66%	30.60
			49.63		\$30.60
MESSENGER, WILLIAM D.	2008	17	67.09	61.66%	41.37
			67.09		\$41.37
MORRIS, JAMES E.	2008	18	423.91	61.66%	261.38
		22	115.62	61.66%	71.29
		23	77.07	61.66%	47.52
		24	154.14	61.66%	95.04
		25	115.62	61.66%	71.29
		26	539.52	61.66%	332.67
		27	115.61	61.66%	71.29
			1,541.49		\$950.48

EPA Indirect Costs

NORWOOD INDUSTRIES SITE, TOLEDO, OH SITE ID = B5 PA

Costs From 05/01/2008 Through 01/01/2012.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
NORMAN, CARL D	2008	26	61.30	61.66%	37.80
			61.30		\$37.80
REGEL, DEBBIE F.	2008	17	284.09	61.66%	175.17
		18	340.90	61.66%	210.20
		20	56.82	61.66%	35.04
		21	56.82	61.66%	35.04
		22	198.87	61.66%	122.62
		23	369.31	61.66%	227.72
		24	539.75	61.66%	332.81
		25	693.29	61.66%	427.48
		26	340.91	61.66%	210.21
			2,880.76		\$1,776.29
RIPLEY, LAURA J.	2008	22	16.34	61.66%	10.08
			16.34		\$10.08
Total Fiscal Year 2008 Payroll Direct Costs:			10,864.28		\$6,698.94

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPS50604	1-A21	08/21/2008	9,601.18	1,924.97	61.66%	7,107.02
	1-A22	09/19/2008	3,999.91	801.95	61.66%	2,960.83
			13,601.09	2,726.92		\$10,067.85
Total Fiscal Year 2008 Other Direct Costs:			13,601.09	2,726.92		\$10,067.85
Total Fiscal Year 2008:			27,192.29			\$16,766.79

EPA Indirect Costs

NORWOOD INDUSTRIES SITE, TOLEDO, OH SITE ID = B5 PA

Costs From 05/01/2008 Through 01/01/2012.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ARRAZOLA, IGNACIO L.	2009	15	21.50	62.76%	13.49
		17	85.95	62.76%	53.94
		18	42.99	62.76%	26.98
			<u>150.44</u>		<u>\$94.41</u>
BOSEMAN, ANITA L.	2009	10	3,207.82	62.76%	2,013.23
			<u>3,207.82</u>		<u>\$2,013.23</u>
DURNO, MARK	2009	06	63.95	62.76%	40.14
			<u>63.95</u>		<u>\$40.14</u>
EDWARDS, TRICIA	2009	02	91.22	62.76%	57.25
		05	182.47	62.76%	114.52
		06	152.05	62.76%	95.43
		11	316.97	62.76%	198.93
		14	650.98	62.76%	408.56
			<u>1,393.69</u>		<u>\$874.69</u>
EL-ZEIN, JASON H.	2009	17	343.40	62.76%	215.52
		18	171.69	62.76%	107.75
			<u>515.09</u>		<u>\$323.27</u>
FREDLE, JOSEPH J.	2009	04	540.30	62.76%	339.09
		14	504.05	62.76%	316.34
			<u>1,044.35</u>		<u>\$655.43</u>
GULCH, JON J.	2009	01	1,233.84	62.76%	774.36
		02	2,952.61	62.76%	1,853.06
		03	4,348.57	62.76%	2,729.16
		04	3,246.90	62.76%	2,037.75

EPA Indirect Costs

NORWOOD INDUSTRIES SITE, TOLEDO, OH SITE ID = B5 PA

Costs From 05/01/2008 Through 01/01/2012.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
GULCH, JON J.	2009	05	4,123.90	62.76%	2,588.16
		06	4,767.96	62.76%	2,992.37
		07	412.77	62.76%	259.05
		08	2,204.96	62.76%	1,383.83
		09	3,566.57	62.76%	2,238.38
		10	2,320.43	62.76%	1,456.30
		11	4,053.86	62.76%	2,544.20
		12	2,316.58	62.76%	1,453.89
		13	653.57	62.76%	410.18
		14	2,204.96	62.76%	1,383.83
		15	2,207.01	62.76%	1,385.12
		17	1,226.73	62.76%	769.90
		18	673.74	62.76%	422.84
		19	2,858.74	62.76%	1,794.15
		20	979.96	62.76%	615.02
		21	245.00	62.76%	153.76
		22	236.70	62.76%	148.55
		23	174.50	62.76%	109.52
		25	428.74	62.76%	269.08
		26	123.19	62.76%	77.31
			<u>47,561.79</u>		<u>\$29,849.77</u>
JUSTICE, JAMES J.	2009	04	502.88	62.76%	315.61
			<u>502.88</u>		<u>\$315.61</u>
KELLY, BRIAN M.	2009	06	436.60	62.76%	274.01
			<u>436.60</u>		<u>\$274.01</u>
KIMBLE, JEFFREY W.	2009	09	858.40	62.76%	538.73
		14	454.91	62.76%	285.50
		15	454.91	62.76%	285.50

EPA Indirect Costs

NORWOOD INDUSTRIES SITE, TOLEDO, OH SITE ID = B5 PA

Costs From 05/01/2008 Through 01/01/2012.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KIMBLE, JEFFREY W.	2009	19	398.05	62.76%	249.82
			2,166.27		\$1,359.55
LALL, PARTAP C.	2009	14	678.91	62.76%	426.08
			678.91		\$426.08
LESNIAK, KEITH J.	2009	09	2,935.81	62.76%	1,842.51
		10	5,474.83	62.76%	3,436.00
		11	4,743.23	62.76%	2,976.85
		12	2,689.66	62.76%	1,688.03
		13	277.55	62.76%	174.19
		14	3,608.01	62.76%	2,264.39
		15	2,183.46	62.76%	1,370.34
		19	2,664.40	62.76%	1,672.18
			24,576.95		\$15,424.49
MALEK, JOSEPH A.	2009	18	2,473.42	62.76%	1,552.32
			2,473.42		\$1,552.32
MORRIS, JAMES E.	2009	01	231.22	62.76%	145.11
		02	346.83	62.76%	217.67
		03	187.41	62.76%	117.62
		06	55.15	62.76%	34.61
		15	20.07	62.76%	12.60
		18	401.38	62.76%	251.91
		19	321.10	62.76%	201.52
			1,563.16		\$981.04
NORMAN, CARL D	2009	03	30.65	62.76%	19.24
		08	63.86	62.76%	40.08
		10	31.93	62.76%	20.04

EPA Indirect Costs

NORWOOD INDUSTRIES SITE, TOLEDO, OH SITE ID = B5 PA

Costs From 05/01/2008 Through 01/01/2012.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
NORMAN, CARL D	2009	13	31.93	62.76%	20.04
			158.37		\$99.40
NOVAK, DAVID S.	2009	11	294.26	62.76%	184.68
			294.26		\$184.68
REGEL, DEBBIE F.	2009	02	350.22	62.76%	219.80
		03	116.75	62.76%	73.27
		04	116.76	62.76%	73.28
		05	58.37	62.76%	36.63
		06	29.19	62.76%	18.32
		10	60.83	62.76%	38.18
		11	30.41	62.76%	19.09
		17	1,003.69	62.76%	629.92
		18	380.19	62.76%	238.61
		19	1,642.38	62.76%	1,030.76
		20	121.66	62.76%	76.35
		21	60.83	62.76%	38.18
		25	30.79	62.76%	19.32
			4,002.07		\$2,511.71
SMITH, TRACY L.	2009	17	65.85	62.76%	41.33
		18	16.45	62.76%	10.32
			82.30		\$51.65
WOLFE, STEPHEN	2009	04	599.06	62.76%	375.97
		11	283.13	62.76%	177.69
			882.19		\$553.66
Total Fiscal Year 2009 Payroll Direct Costs:			91,754.51		\$57,585.14

EPA Indirect Costs

NORWOOD INDUSTRIES SITE, TOLEDO, OH SITE ID = B5 PA

Costs From 05/01/2008 Through 01/01/2012.

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BOSEMAN, ANITA L.	0P7P84	03/20/2009	739.55	62.76%	464.14
			739.55		\$464.14
CERON, LEONARDO	0P53PT	02/05/2009	1,492.56	62.76%	936.73
			1,492.56		\$936.73
LALL, PARTAP C.	0P83DI	02/18/2009	237.16	62.76%	148.84
			237.16		\$148.84
LESNIAK, KEITH J.	0P6BJE	03/13/2009	2,512.49	62.76%	1,576.83
	0P9GI5	03/20/2009	535.95	62.76%	336.36
	0PCY10	04/24/2009	1,398.16	62.76%	877.49
	0PKD38	06/22/2009	536.52	62.76%	336.71
	0PL3AH	07/01/2009	136.75	62.76%	85.83
			5,119.87		\$3,213.22
WOLFE, STEPHEN	0P1XNA	12/16/2008	168.13	62.76%	105.51
			168.13		\$105.51
Total Fiscal Year 2009 Travel Direct Costs:			7,757.27		\$4,868.44

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
0PCY10		04/24/2009	4.88	0.00	62.76%	3.06
			4.88	0.00	62.76%	3.06
			9.76	0.00		\$6.12
EPS50604	1-A23	10/20/2008	328.84	65.93	62.76%	247.76

EPA Indirect Costs

NORWOOD INDUSTRIES SITE, TOLEDO, OH SITE ID = B5 PA

Costs From 05/01/2008 Through 01/01/2012.

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS50604	1-A24	11/26/2008	634.54	127.22	62.76%	478.08
	1-A25	12/23/2008	5,867.53	1,385.06	62.76%	4,551.73
	1-A26	01/26/2009	16,855.71	3,978.87	62.76%	13,075.78
	1-A27	02/24/2009	13,348.29	3,150.93	62.76%	10,354.91
	1-A28	03/23/2009	14,897.39	3,516.60	62.76%	11,556.62
	1-A29	04/17/2009	15,922.29	3,758.54	62.76%	12,351.69
	1-A30	05/21/2009	6,335.46	1,495.52	62.76%	4,914.72
	1-A31	06/23/2009	8,590.98	2,027.94	62.76%	6,664.43
	1-A32	07/16/2009	5,495.79	1,297.31	62.76%	4,263.35
	1-A33	08/20/2009	5,931.65	1,400.20	62.76%	4,601.47
	1-A34	09/18/2009	1,665.30	393.10	62.76%	1,291.85
			0.23	0.05	62.76%	0.18
			95,874.00	22,597.27		\$74,352.57
EPS60702	133486-001	01/22/2009	119,838.00	4,316.68	62.76%	77,919.48
	133486-002	02/25/2009	80,162.00	2,887.52	62.76%	52,121.88
			33,854.89	1,219.49	62.76%	22,012.68
	133486-003	04/10/2009	19,017.75	685.04	62.76%	12,365.47
			166,145.11	5,984.71	62.76%	108,028.68
	133486-004	05/18/2009	127,291.55	4,585.17	62.76%	82,765.83
	133486-005	06/18/2009	71,838.63	2,587.70	62.76%	46,709.96
			3,690.70	132.94	62.76%	2,399.72
	133486-006	07/29/2009	152,527.91	5,494.21	62.76%	99,174.68
			28,161.37	1,014.40	62.76%	18,310.71
	133486-004R	09/16/2009	4,088.38	147.27	62.76%	2,658.29
	133486-007	09/28/2009	5,276.41	190.06	62.76%	3,430.76
			66,383.71	2,391.21	62.76%	43,163.14
			878,276.41	31,636.40		\$571,061.28
EPW05052	23	10/09/2008	53.21	0.00	62.76%	33.39
	24	11/14/2008	82.07	0.00	62.76%	51.51
	28	02/20/2009	120.26	0.00	62.76%	75.48

EPA Indirect Costs

NORWOOD INDUSTRIES SITE, TOLEDO, OH SITE ID = B5 PA

Costs From 05/01/2008 Through 01/01/2012.

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW05052	32	06/05/2009	154.62	0.00	62.76%	97.04
			410.16	0.00		\$257.42

Total Fiscal Year 2009 Other Direct Costs:	974,570.33	54,233.67	\$645,677.39
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Total Fiscal Year 2009:	1,128,315.78	\$708,130.97
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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
GULCH, JON J.	2010	01	58.40	49.25%	28.76
		05	60.37	49.25%	29.73
		07	377.85	49.25%	186.09
		08	191.49	49.25%	94.31
		10	319.15	49.25%	157.18
		11	63.82	49.25%	31.43
		12	127.65	49.25%	62.87
		16	127.66	49.25%	62.87
			1,326.39		\$653.24

REGEL, DEBBIE F.	2010	03	60.83	49.25%	29.96
			60.83		\$29.96

Total Fiscal Year 2010 Payroll Direct Costs:	1,387.22	\$683.20
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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS50604	1-A36	11/19/2009	3,404.50	803.65	49.25%	2,072.51

EPA Indirect Costs

NORWOOD INDUSTRIES SITE, TOLEDO, OH SITE ID = B5 PA

Costs From 05/01/2008 Through 01/01/2012.

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS50604	1-A37	12/18/2009	522.19	62.76	49.25%	288.09
	1-A38	01/28/2010	239.04	28.73	49.25%	131.88
	1-A39	02/23/2010	2,610.61	313.75	49.25%	1,440.25
	1-A40	03/30/2010	1,057.89	127.14	49.25%	583.63
	1-A41	04/22/2010	1,062.70	127.72	49.25%	586.28
	1-A42	05/20/2010	574.82	69.08	49.25%	317.12
	1-A43	06/17/2010	95.31	11.45	49.25%	52.58
	1-A44	07/20/2010	135.86	16.33	49.25%	74.95
	1-A45	08/19/2010	131.17	15.76	49.25%	72.36
			9,834.09	1,576.37		\$5,619.65
EPS60702	133486-008	03/01/2010	36,554.50	1,316.73	49.25%	18,651.58
			36,554.50	1,316.73		\$18,651.58
Total Fiscal Year 2010 Other Direct Costs:			46,388.59	2,893.10		\$24,271.23
Total Fiscal Year 2010:			50,668.91			\$24,954.43

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BENSING, MILAGROS V.	2011	24	26.64	49.25%	13.12
		25	26.64	49.25%	13.12
		26	53.27	49.25%	26.24
		27	26.67	49.25%	13.13
			133.22		\$65.61
GARUFI, KATHERINE	2011	09	58.61	49.25%	28.87

EPA Indirect Costs

NORWOOD INDUSTRIES SITE, TOLEDO, OH SITE ID = B5 PA

Costs From 05/01/2008 Through 01/01/2012.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
GARUFI, KATHERINE	2011	11	58.61	49.25%	28.87
			117.22		\$57.74
REGEL, DEBBIE F.	2011	14	160.62	49.25%	79.11
		15	64.25	49.25%	31.64
			224.87		\$110.75
TAYLOR, DARIUS L.	2011	23	281.05	49.25%	138.42
			281.05		\$138.42
Total Fiscal Year 2011 Payroll Direct Costs:			756.36		\$372.52

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPS60702	JV1C083	04/21/2011	-1,105.54	-39.82	49.25%	-564.09
			-1,105.54	-39.82		\$-564.09
EPW05052	55	03/15/2011	7.66	0.00	49.25%	3.77
	64	09/12/2011	15.33	0.00	49.25%	7.55
			22.99	0.00		\$11.32
Total Fiscal Year 2011 Other Direct Costs:			-1,082.55	-39.82		\$-552.77
Total Fiscal Year 2011:			-366.01			\$-180.25

EPA Indirect Costs

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Costs From 05/01/2008 Through 01/01/2012.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BENSING, MILAGROS V.	2012	02	26.64	49.25%	13.12
		06	53.26	49.25%	26.23
			79.90		\$39.35
MORRIS, JAMES E.	2012	01	84.43	49.25%	41.58
			84.43		\$41.58
REGEL, DEBBIE F.	2012	02	32.11	49.25%	15.81
		04	64.25	49.25%	31.64
		05	32.11	49.25%	15.81
			128.47		\$63.26
Total Fiscal Year 2012 Payroll Direct Costs:			292.80		\$144.19
Total Fiscal Year 2012:			292.80		\$144.19
Total EPA Indirect Costs					\$749,816.13